Project Name: DTMB - Reinventing Procurement - System Implementation

Project Manager: Pamela Price

Project Status: **Yellow**

Key Milestone	Baseline	Revised	Actual	Status
Phase 2 Update Detailed Requirements Specifications (SEM-0402) (initiated in Phase 1)		5/8/2013		RED
Phase 2 Update Requirements Traceability Matrix (SEM-0401) (Initiated in Phase 1)		5/13/2013		RED
Phase 2 Update Functional Design Document (SEM-0501)		5/16/2013		RED
Phase 1 Training & Documentation		6/17/2013	6/17/2013	Completed
Phase 1 Rollout		6/19/2013	6/19/2013	Completed
Phase 1 System Go-Live		6/19/2013	5/29/2013	Completed
eProcurement Phase 2/3 - (Modules 1-5)		10/24/2014		GREEN
Phase 2 Requirements Analysis and Confirmation		10/24/2014	6/10/2013	GREEN
Project Management (Ongoing)		5/20/2015		

Activity Status

Training the Pilot Agencies on Buy4Michigan which replaced Bid4Michigan through 2013.

Phase II - Interface to SOM Financial System (MAIN), ITRAC replacement., AARTS and Remedy.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
$11,286,150.00	$11,286,150.00	$4,910,000.00

Intiating budget for eProcurement $11,286,546.00

FY13 actuals through 5/10,2013 $3,714,163.00

Major Project Accomplishments:

- Completed Phase 2 Non- Interface Requirements on June 26, 2013.
- Phase I - Implemented Successfully May 29, 2013

Next Steps:

- Reviewing tasks, timing, resource requirements and schedule for implementing a fall 2013 release.
- Change control will be created to revise project dates after re-estimate post requirements approval.